

Risk ID	Risk Level	Risk Title	Risk Description	Service area	Inherent Risk	2 Month Overall RAG	Prev Overall RAG	Current Overall RAG
269	Corporate	Delivering the Regeneration Programme	If the local economy and infrastructure is not transformed and supported to be resilient to economic challenges and changes to government policy on climate change, including flood risk and associated regulatory restrictions, and does not take advantage of opportunities to attract new development and investment, then it will not fulfil its potential as a regional centre to raise aspirations, improve services, lift skills, improve connectivity, create well-paid employment opportunities and improve the well-being of Swansea citizens.	Regeneration				
334	Corporate	Homelessness & Housing Supply	If the cost of living crisis continues or gets worse, then it will lead to greater pressure on housing supply, increased housing costs, higher levels of homelessness and increased demand on housing, tenancy support, homelessness and other Council services.	Housing and Public Health				
338	Corporate	Net Zero 2030 target	If we do not transform the Council to meet the collective net zero commitments asked of public bodies by Welsh Government at sufficient pace and scale, then there is a possibility that the net zero target will not be met by 2030	Property Services				
360	Corporate	Development of New Waste Strategy - Transformation Programme	If the development of a new Waste Strategy is not adequately resourced, with timely decision making, then there is a risk of the new strategy being ineffective and its implementation being delayed. This may mean the Council not meeting future increased statutory recycling targets or benefitting from financial and environmental benefits.	Waste Parks and Cleansing				
61	Directorate	Disabled Facilities Grants - Programme Delivery and Budget Performance	If the DFG budget is not fully spent then this could have a reputational impact for the Authority, and result in a loss of fee income for the service. If the DFG programme is not fully committed, then disabled and vulnerable clients will not receive much needed adaptations, impacting on their ability to maintain living independently within their own homes.	Housing and Public Health				
63	Directorate	Risk Identified by the Food Standards Agency	The number of food inspections required for unrated premises for both food standards and food hygiene continues to increase due to the increase in and backlog of new businesses. In addition inspections are required in accordance with the risk rated inspection programme. There is also an increase in the number of premises where standards have deteriorated since the cessation of visits during covid 19. There could be an impact on public health and the reputation of the Council.	Housing and Public Health				
66	Directorate	Inadequate supply of affordable housing to meet needs	if the Authority can not deliver enough affordable housing to meet the identified need then there will be a negative reputational impact on the Authority.	Housing and Public Health				
318	Directorate	Welsh Housing Quality Standard 2 & Decarbonisation	If insufficient Welsh Government funding is made available to the Authority to achieve the Welsh Housing Quality Standard 2, including The Welsh Governments decarbonisation objectives, then the Authority will be unable to meet the standard by the deadline and it will also impact on the Authority's More Homes targets.	Housing and Public Health				
322	Directorate	Parks Maintenance System (PMS)	If the Parks Maintenance System (PMS) fails then the Parks Service will be unable to deliver its grounds maintenance and burials operations, record and pay staff overtime and recharge internal/external clients for work undertaken.	Waste Parks and Cleansing				
323	Directorate	Pressure on the availability of temporary accommodation	If the number of people in temporary accommodation continues to rise and WG removes or reduces funding for B&B accommodation, then the Authority may be unable to source and fund suitable temporary accommodation for anyone who becomes homeless and therefore unable to meet its statutory obligations.	Housing and Public Health				

328	Directorate	Parks Plant & Agricultural equipment replacement	If the Parks Service does not receive investment to deliver an asset replacement plan then the Parks Service will be unable to deliver its grounds maintenance, biodiversity and burials operations affecting ability to deliver council priorities and also impacting revenue from internal/external clients for work undertaken.	Waste Parks and Cleansing				
329	Directorate	Replacement of Waste Collection Fleet	If the Waste Collection fleet replacement is not commenced, then there is a risk of increasing vehicle failures as Refuse Collection Vehicles (RCVs) get older. This may mean the Council will face increased vehicle maintenance costs and/or increased vehicle hire charges and/or a risk of insufficient vehicles being available to complete all daily collection rounds.	Waste Parks and Cleansing				
331	Directorate	Building Control Service	If the level of external competition for building control services continues to increase, with private organisations continuing to recruit experienced Council officers, then there may be a significant reduction in fee income generated by the Authority in this area.	Housing and Public Health				
349	Directorate	Depot Relocation and the cost of vacating Pipehouse Wharf	IF the Council is not able to fund the relocation of Waste Services from Pipehouse Wharf THEN a commitment to regenerate the River Tawe Corridor will fall and funds will be required to ensure that the current site remains operational.	Property Services				
372	Directorate	Community hubs future libraries model	If we do not deliver a coordinated hub model that achieves efficiencies, whilst sustaining and improving current service levels for all involved, then we may see a reduction in resources and standards for the statutory library service.	Cultural Services				